

Rockwall County Planning Consortium Report

December 2016

PROJECT STATUS UPDATES

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The most recent version of the consortium report is available on the Rockwall County website: www.RockwallCountyTexas.com/279/Road-Consortium

Erby Campbell Interchange				
CSJ:	0009-12-074 (design & construction); 0009-12-077 (ROW)	Schematic Approval:	September 12, 2011	
Limits:	Erby Campbell at IH 30	IAJ Approval:	September 6, 2011	
Estimated construction cost:	\$19,988,909	FHWA-CE Approval	October 4, 2011	
Project Descriptions	The development and construction of an	100% Plans to Austin:	September 2011	
Project Description:	interchange at IH 30 and Erby Campbell Road	ROW Acquisition Complete:	March 2013	
Commissioner:	David Magness, Precinct 4	Utility Relocations Complete:	October 2013	
Consultant:	Atkins	Project Let Date:	January 2012	
Contractor:	Webber, LLC	Construction Began:	May 2013	
TxDOT Contact:	Brenda Callaway, Juan Paredes	Construction Completion:	January 2017	

- **Construction**: The contract was awarded to Webber, LLC at \$19,988,909. There are approximately 503 working days and 24 months of barricades. A 6-month time delay was included in the construction documents for acquisition of ROW and utility adjustments.
- See attached construction report.

Date of report: December 20, 2016

Report prepared by: Juan A. Paredes, P.E.

Project: **IM 0301 (058)** CSJ: **0009-12-074**

Highway: IH 30

Limits: At Erby Campbell Blvd.

Contractor: Webber, LLC

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Porfirio Lopez Jr. Phone: (972) 962-3617

Contractor's Superintendent: Jason Eiland

Date Work Began: May 20, 2013

Anticipated Completion Date: January 2016

Current (December) activities: Finish removing concrete traffic barriers on the west end of the project. Finish seeding and sodding remaining areas that have not been vegetated. Complete working on punch list items.

Narrative description of last month's (November) activities: Continued seeding and sodding remaining areas that do not have vegetation. Continued working on punch list items. Installed cable barrier on the west end of the project. Removed concrete traffic barriers on the west end of the project.

Narrative description of activities planned for next month (January): Reseed or sod areas that did not establish vegetation. Complete working on final punch list items.

Traffic issues: N/A

Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: Completing final punch list.

Other items of significance: None

FM 3549 Interchange				
CSJ:	0009-12-072	Schematic Approval:	February 2012	
Limits:	FM 3549 at IH 30	IAJ Approval:	February 2012	
Construction Cost:	\$32,822,301	100% Plans:	June 2014	
Project Description:	Development and construction of an interchange at IH 30 and FM 3549	Environmental Clearance:	March 19, 2013	
		ROW Acquisition Begins:	January 2014	
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 22, 2014	
Firm:	CP&Y	Utility Relocations Begin:	September 2014	
Key Firm Contact:	Robin Handel	Utility Relocations Complete:	December 2016	
TxDOT Contact:	Brenda Callaway, Juan Paredes	Let Date:	February 9, 2016	
Funding:	Pass-through financing	Construction Completion:	August 2018	

Current Status:

• UTILITY RELOCATION: Conflict analysis underway due to utilities discovered during a locate request.

AT&T: Clear.

Farmers Electric Co-op: Clear

Oncor: Facilities along IH 30 and FM 3549/Corporate Crossing and aerial crossing of IH 30 east of FM 3549 will need to be relocated. Oncor began work on July 18, 2016. Oncor failed to meet the estimated completion date of October 31, 2016. TxDOT met with Oncor and has been given a new completion date of December 2016.

AT&T Legacy: Clear

Sprint: Clear
Suddenlink: Clear

- **PS&E:** Received approval to let project under TxDOT 2004 specifications.
- **Construction:** Project was re-let on February 9, 2016. Project was awarded to Sema Construction, with a low bid of \$32,882,301.00. There are 600 working days and 24 months of barricades. Preconstruction meeting was held on August 24, 2016. Construction began on September 20, 2016. See attached TxDOT construction report.
- **Funding:** Project selected for pass-through financing. The PTF agreement was executed on May 10, 2013, and the initial payment of \$4,418,000.00 was made by Rockwall County on June 25, 2013. Payment of \$22,037,679.37 was transmitted to TxDOT in September 2014. Payment of \$2,697,499.67 was approved on February 25, 2015. Payment of \$4,372,697.99 was transmitted to TxDOT on June 28, 2016.

Date of report: December 20, 2016

Report prepared by: Juan A. Paredes, P.E.

Project: **PTF 2015(062)** CSJ: **0009-12-072**

Highway: IH 30 @ FM 3549 Limits: IH 30 @ FM 3549

Contractor: **SEMA Construction, Inc.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Adam Clements Phone: (972) 962-3617

Contractor's Superintendent: Torrey Ash

Date Work Began: September 6, 2016 Anticipated Completion Date: August 2018

Current (December) activities: Finished removals of outside lanes on existing frontage roads. Continuing construction of culverts and drainage.

Narrative description of last month's (November) activities: Finished construction of detour and setup of next traffic control phase. Started removals of outside lanes on existing frontage roads.

Narrative description of activities planned for next month (January): Continue construction of culverts and drainage. Demolition of FM 3549 bridge pending approval of demolition plan.

Traffic issues: Working to get a city ordinance passed for speed reduction of IH 30 and frontage roads.

Plans for changes in traffic patterns: When the demolition of FM 3549 bridge takes place, a detour for IH 30 and FM 3549 will be set up using SH 276, John King Blvd, and Airport Road.

Item(s) of work currently controlling project completion: Construction of culverts and drainage.

Other items of significance: None

FM 3549 (North)				
CSJ:	1015-01-023	Schematic Approval:	December 3, 2015	
Limits:	IH 30 to SH 66	Environmental Approval:	March 8, 2016	
Estimated construction cost:	\$9,279,943	100% Plans to Austin:	Spring 2017	
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Began:	February 2016	
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	September 2017	
Firm:	Atkins	Utility Relocations Begin:	September 2017	
Key Firm Contact:	Chris Hocate/Tara McDonald	Utility Relocations Complete:	June 2018	
TxDOT Contact:	Nancy Peron, Charles May	Anticipated Project Let Date:	August 2017	
Funding:	Proposition 1	DCIS Let Date:	August 2018	

- **DGNO Railroad Exhibit A:** Atkins completed and submitted the railroad scope of work to TxDOT on April 10, 2015, for TxDOT to coordinate with DGNO Railroad. TxDOT provided Exhibit A review comments on April 16, 2015. TxDOT submitted RR Exhibit A to DGNO RR on April 28, 2016.
- **PS&E:** The 60% plans were submitted to TxDOT on May 29, 2015. Signed and sealed Pavement Design Report submitted to TxDOT Dallas District. Received TxDOT's 60% plan review comments on March 10, 2016. Atkins is adding median cuts at locations discussed in meeting with TxDOT, City of Rockwall, and City of Fate. Atkins is preparing 90% plans to incorporate 60% plan review comments and adding median cuts.
- ROW: Final ROW maps, parcel descriptions, and ROW electronic files were submitted to TxDOT on September 16, 2015, for review. TxDOT ROW map review comments were received on November 2, 2015, and November 18, 2015. Adjustments of the ROW maps were submitted to TxDOT on July 13, 2016. TxDOT provided further comments on ROW documents on July 26, 2016, and updated documents were submitted to TxDOT on August 2, 2016. Total number of parcels is 39; 0 in process of being appraised; 1 in negotiations; 24 in ED; and 14 closed.
- Utility Coordination: A Level B SUE is available. A meeting was held on March 22, 2016, to determine where additional SUE information is required to develop a Level A SUE. Additional SUE information on the 84" waterline owned by the NTMWD was received on July 12, 2016. TxDOT met internally on July 26, 2016, regarding utilities on FM 3549. The extent of the required relocations is still being determined.
 - New ROW overlaps a portion of NTMWD's 50' easement, which contains 84" pipe. NTMWD will leave pipe in place, but NTMWD spacing guidelines limit the utility installations in the vicinity of the 84" line to no closer than 5'.
 - City of Rockwall will revise their relocation plans with respect to the NTMWD's 5' spacing requirement where necessary and then apply for UIR permit.
 - Oncor and FEC will attempt to have relocation plans approved by March or April 2017. Estimated duration for relocation construction is two months.
 - All utilities requiring relocations have been notified to have plans and an approved permit by September 2017 and begin relocation construction immediately.

FM 740 South				
CSJ:	1014-03-049 & 1091-04-023	Schematic Approval:	May 2012	
Limits (From):	FM 1140 North	CE Approval:	November 2012	
(To):	FM 1140 South	100% Plans Completed:	April 1, 2013	
Estimated construction cost:	\$12,967,453	ROW Acquisition Begins:	November 2012	
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	August 2014	
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	June 2014	
Firm:	Lochner	Utility Relocations Complete:	April 2016	
Key Firm Contact:	Greg Delgado	Project Let:	August 6, 2013	
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Start Date:	July 20, 2015	
Funding:	Proposition 12	Anticipated Project Completion:	November 2017	

• **Construction:** Project let on August 6, 2013. Contract was awarded to Ed Bell Company with a low bid of \$12,967,453.00. There was a 270-day delayed start in the construction contract to allow for right-of-way acquisition and utility adjustments. Contractor began work on July 20, 2015. See attached construction report.

Date of report: December 20, 2016

Report prepared by: Juan A. Paredes, P.E.

Project: C 1014-3-49 CSJ: 1014-03-049, etc.

Highway: FM 740

Limits: From FM 1140 North to FM 1140 South

Contractor: Ed Bell Construction Co.

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: David Gentle Phone: (972) 962-3617

Contractor's Superintendent: Karl Butler

Date Work Began: July 20, 2015

Anticipated Completion Date: November 2017

Current (December) activities: Placing hot mix on FM 1140. Tying steel on northbound FM 740, FM 1140, and FM 549.

Narrative description of last month's (November) activities: Completed storm sewer installation on the southbound side of FM 740 from approximately 1,000 feet north of the new FM 740/FM 549/FM 550 intersection to 500 feet west of the new intersection. Completed roadway excavation on the future northbound FM 740 from FM 1140 to FM 550. Completed placing flexbase and hotmix for the future northbound FM 740 on the north end of the project. Completed placing flexbase on FM 1140.

Narrative description of activities planned for next month (January): Start concrete paving on the future northbound FM 740 and FM 1140 southbound toward Hubbard.

Traffic issues: N/A

Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: Completing concrete paving of the future FM 740 northbound lanes.

Other items of significance: N/A

FM 552				
CSJ:	1017-01-015	Schematic Approval (District):	June 2018	
Limits:	SH 205 to SH 66	EA Approval:	December 2019	
Estimated construction cost:	\$46 million	100% Plans Complete:	November 2021	
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Begins:	February 2019	
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 2021	
TxDOT Project Manager:	Nancy Peron	Utility Relocations Begin:	December 2021	
Firm:	HNTB	Utility Relocations Complete:	December 2022	
Key Contact:	Dan Chapman	Let Date:	March 2023	

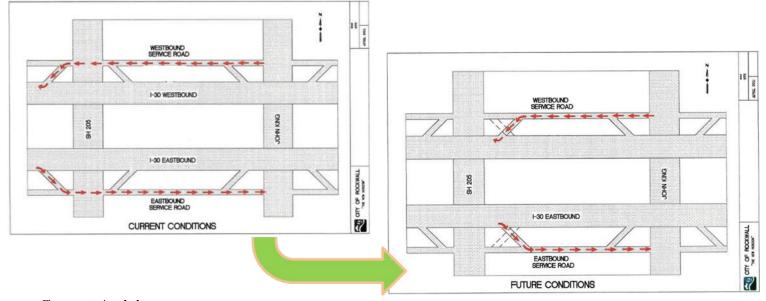
- ENV: HNTB has completed initial environmental data collection and submitted a Draft Environmental Constraints Map to TxDOT Dallas for review. The Public Meeting was held on April 10, 2014. HNTB submitted comment responses to TxDOT on May 27, 2014. HNTB submitted revised Public Meeting Summary to TxDOT District and ITS on November 19, 2014.
- **Schematic:** HNTB submitted the revised hydraulic report and schematic to TxDOT District Office on October 3, 2013. HNTB received additional comments on the hydraulic report from TxDOT District Office on October 10, 2013, and revised the hydraulic models and provided clarification on October 10, 2013.
- **ROW:** HNTB has submitted to the county a current ROE status map graphically documenting ROE letter responses along the corridor.
- **Utility Coordination:** Pending the development of a ROW Map and 65 Percent Plans Adequate.
- Other: AFA was executed by Rockwall County Commissioners Court on Tuesday, May 8, 2012. The AFA was executed by TxDOT on June 12, 2012.
- ITS submitted a TIP modification in the October 2015 cycle to reduce the number of lanes planned from six to four.
- HNTB is working on a supplemental agreement to the contract to revise the schematic to a four-lane arterial to match the revisions of FM 552 on the thoroughfare plan. HNTB submitted supplemental agreement to ITS for review. ITS has reviewed and provided comments to HNTB. HNTB submitted revised supplemental and fee schedule to ITS on October 26, 2016. ITS and TxDOT have reviewed supplemental and provided feedback to HNTB. HNTB is addressing comments.

SH 276				
CSJ:	1290-02-017	Schematic Approval:	July 9, 2015	
Limits:	SH 205 to FM 549	Environmental Clearance:	February 24, 2016	
Estimated construction cost:	\$17,268,421	100% Plans to Austin:	June 2017	
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Began:	January 2016	
Troject Description.		ROW Acquisition Complete:	January 2017	
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Begin:	January 2017	
Firm:	CH2MHill	Utility Relocations Complete:	January 2018	
Key Contact:	Will Barresi/Brian Clark	Anticipated Project Let Date:	September 2017	
TxDOT Contact:	Ali Taheri	DCIS Let Date:	July 2018	
Funding:	\$14M in Proposition 1	Construction Complete:	*	

- **PS&E:** A preliminary 100% plan set was submitted on November 26, 2015.
- ROW: ROW map is approved. There are 33 parcels for acquisition; 31 parcels have been closed; 2 parcels have completed the ED hearings and are awaiting deposits.
- Utility Coordination: Atmos and City of Rockwall have performed their own Level A analysis and have submitted information to TxDOT to supplement CH2MHill's conflict analysis. City of Rockwall has concluded that conflicts exist with their facilities and have proceeded to design relocation plans. TxDOT and the City of Heath are still working to determine if City of Heath's facilities are in conflict. CH2MHill submitted utility conflict analysis on June 23, 2016. Decision on test holes have been finalized at the District, and TxDOT will procure a contract to complete them. After recent discussions with the District, Oncor has stated that they will be able to develop plans, despite restrictions created by the proposed sound wall, including the existing privacy walls. CH2MHill has been working with City of Rockwall's consultant regarding their requested revisions to TxDOT's plan set to assist with the city's utility adjustments. CH2MHill has reviewed their requests and provided comments. However, the ultimate decision regarding the plan revisions falls to TxDOT. TxDOT, City of Rockwall, City of Rockwall Utility Consultant Birkhoff, Hendricks & Carter, and CH2MHill met on December 12, 2016, to coordinate efforts and provide official direction on how to proceed.
 - Level A information now available.
 - City of Heath determined that 24" waterline from SH 205 and Townsend Drive will not be in conflict with proposed storm sewer.
 - Meeting at District on September 23, 2016, concluded that portions of the privacy walls will be removed by TxDOT. TxDOT met with Oncor and FEC on October 3, 2016. Oncor and FEC will place stakes for proposed location of new poles to allow TxDOT to verify that no conflicts will occur with proposed drill shafts for noise walls once all pertinent existing developer walls have been removed. All existing privacy walls have been removed as of December 13, 2016. Oncor and FEC were notified on December 13, 2016, to begin staking proposed pole locations; expect to begin relocation construction in first week of February 2017; estimated duration of relocation construction is 90 days.
 - Met with City of Rockwall on October 5, 2016, to review and compare city's prepared relocation plans with TxDOT's conflict analysis. The city is consulting with CH2MHill regarding needed

- revisions. City of Rockwall is progressing toward completing their proposed relocation plans and should be able to begin relocation construction in January 2017.
- Atmos has plans in hand and has been notified to submit into UIR; should be ready to begin relocation construction in January 2017; estimated duration of relocation construction is 90 days.
- AT&T should have relocation plans submitted into UIR by end of January 2017; relocation construction start time of March 2017; estimated duration of relocation is 90 days. AT&T is critical path due to vast web of buried communication facilities, including "VRADS" (videoready access device).
- Charter Communications and Zayo have mostly aerial facilities and are dependent on Oncor and FEC to be completely relocated; estimated duration of relocation construction is 30 days.
- All other utility owners are not in conflict; clearance letters stating so still pending.

IH 30 Ramp Reversal Project				
CSJ:	0009-12-214	Schematic Approval:	March 10, 2016	
Limits:	From SH 205 to John King	CE Approval:	March 10, 2016	
Construction Cost:	\$3,485,857	100% Plans:	January 11, 2016	
	The proposed project will replace existing	ROW/Utility Relocations Begin:	NA	
Project Description:	westbound exit ramp from IH 30 with an entrance ramp and replace the existing eastbound entrance ramp east of SH 205 with an exit ramp	ROW/Utility Relocations Complete:	NA	
Commissioner:	David Magness, Precinct 4	Project Let Date:	April 6, 2016	
Firm:	HDR	Construction Start:	July 5, 2016	
Key Contact:	Phil Ullman	Construction Complete:	February 2017	



• **Construction:** Project let on April 6, 2016. The contract was awarded to Ed Bell Construction with a low bid of \$3,485,857.41, 18.56% over the estimate. There are 155 working days and 6 months of barricades. Pre-construction meeting was held at the Kaufman-Rockwall Area Office on June 15, 2016. See attached construction report.

Date of report: December 20, 2016

Report prepared by: Juan A. Paredes, P.E.

Project: CC 9-12-214 CSJ: 0009-12-214

Highway: IH 30

Limits: From SH 205 to John King Blvd.
Contractor: Ed Bell Construction Company

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Adam Clements Phone: (972) 962-3617

Contractor's Superintendent: Mike Bridges

Date Work Began: July 5, 2016

Anticipated Completion Date: February 2017

Current (December) activities: Continue concrete paving on the eastbound and westbound ramps. Continue construction of traffic rail and guard fence. Continue electrical work for the illumination poles.

Narrative description of last month's (November) activities: Finished placing subgrade and asphalt on the westbound and eastbound ramps. Started concrete paving on the eastbound and westbound ramps. Continued electrical work for the illumination poles. Started construction of traffic rail.

Narrative description of activities planned for next month (January): Finish concrete paving on the eastbound and westbound ramps. Continue electrical work for the illumination poles. Start pavement markings and riprap.

Traffic issues: N/A

Plans for changes in traffic patterns: After the eastbound and westbound ramps are completed, contractor will be moving to Phase 2. Ramps will open, and traffic will shift away from median to start the construction of the median barrier.

Item(s) of work currently controlling project completion: Completing concrete paving.

Other items of significance: None

Regional Transportation Council Updates

Current Activity:

• Development of the Regional 10-year Plan discussed in the December RTC meeting.

SH 66 Interim Project				
CSJ:	0009-04-061; -065	Schematic Approval:	November 2015	
Limits:	From SH 205 to county line	Environmental Clearance:	-065: November 20, 2015/-061: January 12, 2016	
Construction Cost:	\$15,872,363	100% Plans:	January 2016	
Project Description:	Rehabilitate existing 2-lane facility, widen shoulders, and add turn lanes at various intersections	ROW Acquisition Began:	April 2016	
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	November 2016	
Firm:	Halff	Utility Relocations Complete:	March 2017	
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Let Date:	March 2, 2016	
TxDOT Contact:	Nancy Peron	Construction Complete:	January 2019	

- For interim project, the County will develop environmental document for intersection improvements, and TxDOT will focus on the pavement rehab and shoulder widening. TxDOT will fund PS&E development of all improvements. TxDOT will let improvements and oversee construction.
- **PS&E:** Halff submitted 100% PS&E plans on January 5, 2016.
- **Utilities:** Utilities in conflict include AT&T, Connextions Telcom, North Texas Municipal Water District, Charter Communications, Oncor Electric Delivery, Farmers Electric, and City of Fate. Anticipate no effect on construction.

City of Fate: Utility conflicts at driveways, concrete rip rap and ditch grading. Relocation permit was approved on May 25, 2016. City of Fate has a contractor working on relocations. Estimated completion date is December 2016.

AT&T: Utility conflicts at driveways, concrete rip rap and ditch grading. Also in conflict in areas where right turn lanes are proposed. AT&T started work on July 21, 2016. AT&T is complete except at Parcel 1. Relocation plans ready once TxDOT is in possession of Parcel 1. **NTMWD:** Conflict at culvert 5, Dismore, and FM 552. NTMWD has relocation plans and approved permit to begin construction. Estimated completion date is March 2017.

- **ROW:** The updated ROW map was submitted to TxDOT Dallas District on December 9, 2015. One parcel in negotiation. Expected to be in possession in January 2017.
- **Construction:** The project let on March 2, 2016. The apparent low bidder is APAC with a low bid of \$15,872,363.00. There are 505 working days and 24 months of barricades. TxDOT anticipates resolution of the railroad agreement in approximately four months. Anticipate start of construction in January 2017.
- Other: AFA with TxDOT was approved by commissioners court on April 26, 2016. Payments for construction and ROW were transmitted to TxDOT on June 14, 2016. Traffic signal is warranted at SH 66 and Erby Campbell but will not be authorized for installation until the turn lanes on this project are constructed. TxDOT is developing signalized intersection plans at SH 66 and Erby Campbell Blvd for inclusion into the interim project. Halff provided TxDOT with interim design files for their coordination. Halff coordinated with Atkins regarding SH 66/FM 3549.

SH 66 Ultimate Project				
CSJ:	0009-04-060; 0009-04-064; 0009-05-012	Public Meeting:	February 28, 2013	
Limits:	SH 205 to county line	Schematic Approval:	May 2017	
Estimated construction cost:	\$95.7 million	Environmental Clearance:	May 2018	
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Begins:	June 2018	
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	May 2020	
Firm:	Halff	Utility Relocations Complete:	February 2022	
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Let Date:	May 2022	
TxDOT Contact:	Nancy Peron	Construction Complete:	*	

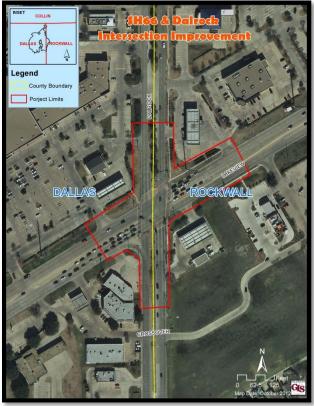
- On March 26, 2013, Royse City Council passed a resolution calling for the county to reconsider the Texas 66 couplet alignment incorporating Church Street as the westbound lanes of SH 66. Royse City mayor will be providing a letter to Rockwall County Commissioners Court requesting that SH 66 proposed improvements end at Erby Campbell Boulevard. At this time, the city is unable to secure support for a preferred alignment between Erby Campbell and FM 1777. Halff updated the February 28, 2013, Public Meeting Summary and Analysis document to incorporate feedback from Royse City and submitted the revised document to TxDOT on May 21, 2013.
- Halff coordinated with Atkins and TxDOT regarding the design of the SH 66/FM 3549 intersection.
- ENV: Halff has completed field surveys and preliminary data reports to determine potentially historic properties along SH 66. A public meeting was held on February 28, 2013. Efforts related to the final development of the EA document are on hold until further notice.
- **Schematic:** Halff verified that the proposed FM 3549 improvements are facilitated by the SH 66 proposed improvements.
- ITS met with Royse City regarding SH 66 Ultimate. City has requested extending limits of EA to FM 1777.
- Halff reviewed the draft NCTCOG 2040 MTP update and provided comments to TxDOT regarding the ultimate plan for SH 66.
- Halff coordinated with TxDOT regarding railroad agreements required for the ultimate and interim
 projects. Provided TxDOT with summary of ultimate improvements included in the 2040 MTP
 updates and updated Rockwall County Thoroughfare Plan. Provided ITS with alternatives analysis
 exhibits developed for the ultimate project.

FM 549 (South)				
CSJ:	1015-01-024	Schematic Approval:	April 2018	
Limits:	SH 276 to SH 205	EA Approval:	April 2019	
Estimated construction cost:	\$17,859,194	100% Plans to Austin:	January 2020	
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisitions Begin:	May 2019	
Troject Description.		ROW Acquisition Complete:	April 2021	
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Begin:	April 2021	
Firm:	Dannenbaum	Utility Relocations Complete:	April 2022	
Key Firm Contact:	Danny Everett	Anticipated Project Let Date:	March 2020	
TxDOT Contact:	Nancy Peron	DCIS:	June 2022	

- Schematic: Dannenbaum submitted updated schematic, hydraulic report, and environmental constraints report to TxDOT on October 24, 2014. TxDOT sent additional hydraulic comments to Dannenbaum on January 27, 2015.
- City of Rockwall requested that the cross drainage culverts be upsized to convey a 100-year design storm. Dannenbaum upsized all of the cross drainage structures to a 100-year storm. The Rockwall City Council approved the city paying for the estimated increase in cost for the upsizing.
- Supplemental agreement to reduce the design to four lanes to conform to the new thoroughfare plan was approved by commissioners court on October 25, 2016.
- Dannenbaum began realignment of corridor to 4-lane roadway resulting in a reduction of width of ROW as well. Dannenbaum is continuing design of new 4-lane facility, establishing new ROW for the corridor, and continuing design and updates of schematic. Redesign will reduce impacts to adjacent property owners.
- Dannenbaum finalized design and updated the schematic for the new 4-lane facility and established new ROW for the corridor.
- Dannenbaum submitted updated schematic to TxDOT for review on October 20, 2016.
- Hydraulic analysis of the new configuration has been completed.
- TxDOT provided comments on schematic. Dannenbaum addressed comments and resubmitted the schematic, which is currently under District review. TxDOT Dallas District provided comments on schematic resubmittal on December 15, 2016. Sub-consultant IES is working on the Scope Development Tool (SDT) and will begin field work for the EA upon completion of the SDT.
- **ENV:** Revised environmental constraints report was submitted to TxDOT on May 20, 2015, for final approval. Public meeting was held on December 10, 2015, at the Rockwall County Courthouse. Dannenbaum submitted the Public Meeting Summary on February 23, 2016.
- **PS&E:** Will be responsible for providing the PS&E once the schematic has been approved.
- **ROW:** Pending Environmental Clearance and the development of the ROW Map.
- Utility Coordination: Sub-consultant Cobb Fendley has begun SUE field work along FM 549.

SH 66 and Dalrock Intersection Improvements				
Limits:	At Dalrock Road	Environmental Clearance:	May 2017	
Estimated construction cost:	\$1,092,405	100% Plans:	June 2017	
	Improve existing intersection to urban	ROW Acquisitions Begin:	*	
Project Description:	intersection with additional left-turn and right-turn lanes	ROW Acquisition Complete:	*	
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	*	
Firm:	Rowlett, Walter Allison/ Lee Engineering, Kelly Parma	Utility Relocations Complete:	*	
TxDOT Project Manager:	Ali Taheri	Anticipated Project Let Date:	*	

- Lee Engineering submitted 95% plans for city and TxDOT review on July 9, 2015. TxDOT East Dallas Area Office has completed the review of the plans. TxDOT informed Lee Engineering that if any state or federal funding is used for the project, then additional TxDOT reviews would be required.
- Lee Engineering received comments from TxDOT and is working to incorporate those into the design plans. Based on TxDOT's comments, Lee Engineering will also need to obtain schematic and environmental clearance on the project before the next submittal.
- Lee Engineering is working to produce ROW acquisition documents and is beginning coordination with franchise utilities in the area.
- Lee Engineering provided to the city a revised scope to address the federal funding component of the project. Awaiting approval of scope before addressing and incorporating TxDOT comments. Rowlett City Council approved the revised scope on August 2, 2016. Lee Engineering has begun work on the modification of the engineering plans to meet federal standards.
- Rowlett met with Lee Engineering on September 20, 2016, to discuss next efforts. Plan to meet with TxDOT to discuss previous plan review comments, TxDOT requirements for potential Proposition 7 funding, and the anticipated schedule for completion of design. Rowlett anticipates and will begin planning for a local agency bid.
- Lee Engineering submitted the 30% schematic plan set according to TxDOT specifications. Lee Engineering has initiated the environmental documentation. The 60% plan set will be submitted upon approval of the schematic.

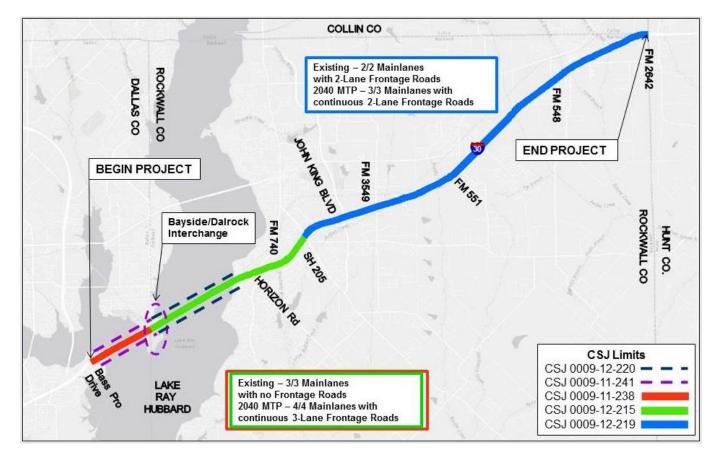


SH 205				
CSJ:	0451-03-013; 0451-02-028; 0451-01-053; 0451-04-021	Schematic Approval:	November 2017	
Limits:	US 80 to SH 78	Environmental Approval:	May 2019	
Estimated construction cost:	\$200 million	100% Plans to Austin:	September 2019	
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisitions Begin:	October 2020	
		ROW Acquisition Complete:	*	
Firm:	Halff	Utility Relocations Begin:	*	
Key Firm Contact:	Matt Craig/Jeremy McGahan	Utility Relocations Complete:	October 2021	
TxDOT Contact:	Nancy Peron	Anticipated Project Let Date:	December 2021	

- Schematic: Halff submitted the 30% schematics for the other segments of the project on October 2, 2015. Halff is continuing to coordinate with TxDOT on the potential John King alternative around the City of Rockwall.
- The project may be split into two projects: north project, from FM 549 to SH 78, and south project, from US 80 to FM 549; but for now, the project will move forward as one project. Determination on a preferred alternative will be made upon completion of processing comments received from public meeting. Halff submitted the 60% schematics for the north section on November 9, 2016. Halff submitted the 90% schematics for the south section of the project on December 9, 2016.
- Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff has received approximately 800 written comments from the public meeting. Halff is working to process the comments and finalize the
 - public meeting summary and analysis report. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016.
- Halff has sent out right-of-entry letters to adjacent property owners on the southern project for purposes of field surveying work associated with design efforts.



IH 30 Corridor Study				
CSJ:	0009-11-238, 0009-12- 215, 0009-12-220, 0009- 11-241, 0009-12-219	Schematic Approval:	January 2018	
Limits:	From Bass Pro to FM 2642	Environmental Approval:	March 2019	
Estimated construction cost:	\$698 million	100% Plans to Austin:	*	
Project Description:	Widen to 6-lane main lanes; construct or reconstruction continuous 4-lane frontage roads; reconstruct ramps and bridge structures and IH 30/FM 2642 interchange	ROW Acquisitions Begin:	April 2019	
		ROW Acquisition Complete:	March 2020/2021	
Firm:	Brown & Gay	Utility Relocations Begin:	March 2020/2021	
Key Firm Contact:	Wes McClure	Utility Relocations Complete:	December 2020/2021	
TxDOT Contact:	Grace Lo	Anticipated Project Let Date:	December 2020/2021	



1) Project Scope: Ultimate Reconstruction and Widen (CSJs: 0009-11-238, 0009-12-215, 0009-02-219, 0009-11-241, 0009-12-220)

Project Limit: From Bass Pro to FM 2642

- Widen to 8-lane eastbound and westbound main lanes from Bass Pro to SH 205 and reconstruction and widen to 6 lanes from SH 205 to FM 2642;
- Construct/reconstruct continuous 4-lane eastbound and westbound frontage roads within the corridor limit (2 lanes in either direction) from SH 205 to FM 2642;
- Construct/reconstruct continuous 4-lane eastbound and westbound frontage roads within the corridor limit (2 lanes in either direction) from SH 205 to FM 2642;
- Reconstruct ramps and bridge structures necessary to accommodate interim improvements with exception to John King, Erby Campbell, FM 3549, and FM 551;
- Reconstruct interchange of IH 30 at FM 2642;
- Submitted to NCTCOG for Mobility 2040 Plan.
- 2) Independent Project Scope: Bayside Development at Dalrock (New CSJ: 0009-11-241; 0009-11-220)

Project Limit: East of Dalrock to Dalrock

- Construct new bridge at Bayside bridge at Cooke Drive; reconstruct Dalrock interchange; reconstruct ramps to Dalrock to serve both Bayside Development and Dalrock; evaluate Dalrock bypass; construct ultimate frontage roads across Lake Ray Hubbard from Bass Pro to Horizon Road.
- Status: BGE currently developing conceptual design. Workshop with City of Rowlett, NCTCOG, and Donahue Development held on August 12, 2016, to discuss next steps for defining project scope, developing design schematic, and securing funds. Ongoing evaluation of ramping configurations at Bass Pro, Bayside, Dalrock, and Horizon Road.
- 3) Independent Project Scope: IH 30 Entrance Ramp between Horizon Drive and FM 740 (CSJ: 0009-12-217)

Project Limits: from Horizon Drive to FM 740

- Construct new westbound entrance ramp.
- Status: BGE to prepare design schematic and environmental documentation for this project to be let in October 2018. PS&E Project Manager is Morgan Neill (District Project Delivery Office). Anticipate design schematic first submittal in early October.

STATUS OF I-30 ROCKWALL CORRIDOR PROJECT:

- TxDOT hired consultant Brown & Gay in December 2015.
- Kick-off meeting with local agencies and local and elected stakeholders held on May 31, 2016, at TxDOT Dallas District.
- The 30% draft design schematic was submitted on September 9, 2016.
- PS&E procurement meeting with industry held on September 13, 2016.
- Third stakeholders meeting held on October 10, 2016.
- I-30 schematic review and bicycle/pedestrian accommodations discussion with Rockwall County and ITS on October 19, 2016.
- I-30 ramp configurations briefing with City of Rockwall, City of Fate, Rowlett, and Royse City on October 19, 2016.
- Anticipate public meeting in April 2017.
- Awaiting traffic projections. Brown & Gay and TxDOT are looking at several technical items such as bridge construction across the lake. Anticipate meetings with cities in January 2017.
- Value engineering workshop to be held in February 2017 per federal guidelines. Consultants are reaching out to some contractors to discuss the constructability of the bridges across the lake.